

Statement of Activities - Consolidated

Oregon Patient Safety Commission
12 Months Ending June 30, 2023

Prepared by Susan Matlack Jones & Associates
From OPSC Records / For OPSC Use Only
Unaudited

	Fiscal Actual
Revenue:	
Total Revenue	1,849,117
Expenses:	
Personnel Expenses	1,300,216
Services and Supplies	280,405
Total Expenses	1,580,621
Net Change in Budgeted Accounts	268,496
Adjustments to get to GAAP Change in Net Assets:	
Depreciation Expense	88,030
Amortization of Leasehold Improvements	2,176
Change in Net Assets	178,290